

CARING TOGETHER

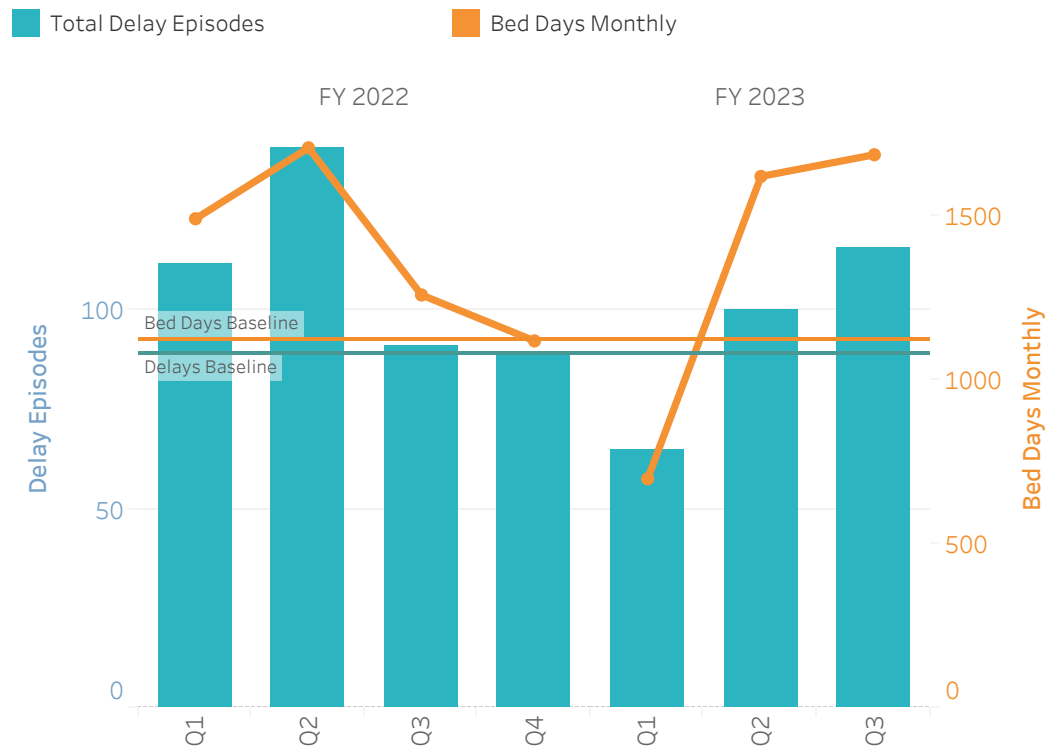
UNDERTAKE SOCIAL CARE PATHWAY STRATEGIC REVIEWS - IMPLEMENTATION PLAN BY NOV 2022

DELAYED DISCHARGES

Baseline Position: Sum of Delays Jan-Mar 2022		Latest Complete Quarter FY 2023 Q3	
Total Delay Episodes	Bed Days Monthly	Total Delay Episodes	Bed Days Monthly
89	1,118	116	1,685

Monthly Breakdown

	Q2		Q3	
	September 2022	October 2022	November 2022	December 2022
Total Delay Episodes	38	58	49	42
Bed Days Monthly	454	583	539	563

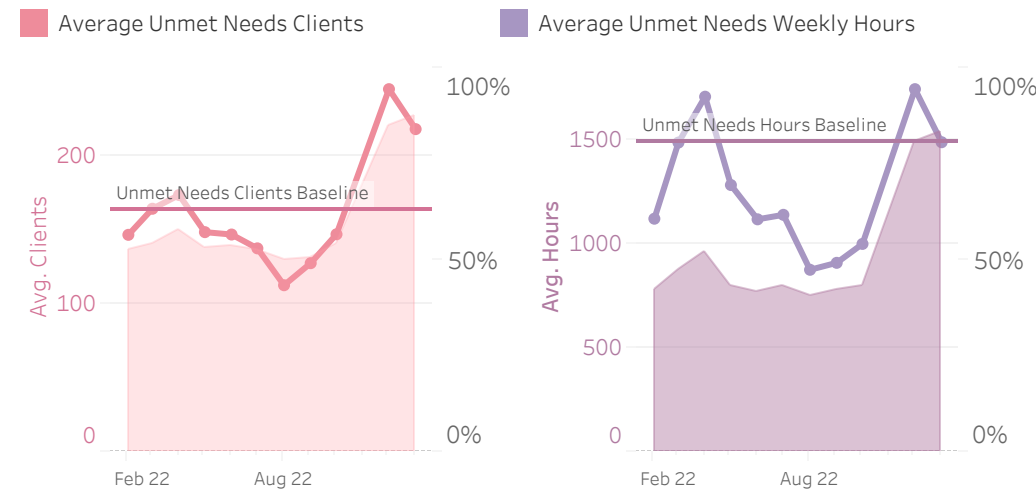


UNMET NEED

Baseline: Average Unmet Needs Clients and Hours March 2022		Latest Complete Quarter 2022 Q4	
Average Unmet Needs Clients	Average Unmet Needs Weekly Hours	Average Unmet Needs Clients	Average Unmet Needs Weekly Hours
164	1,489	196	1,374

Figure

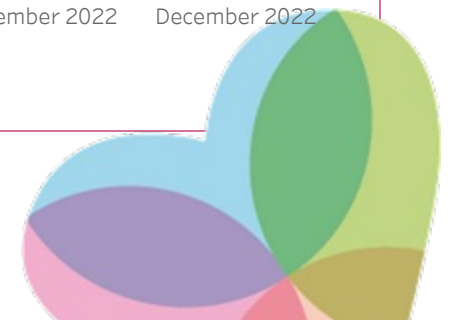
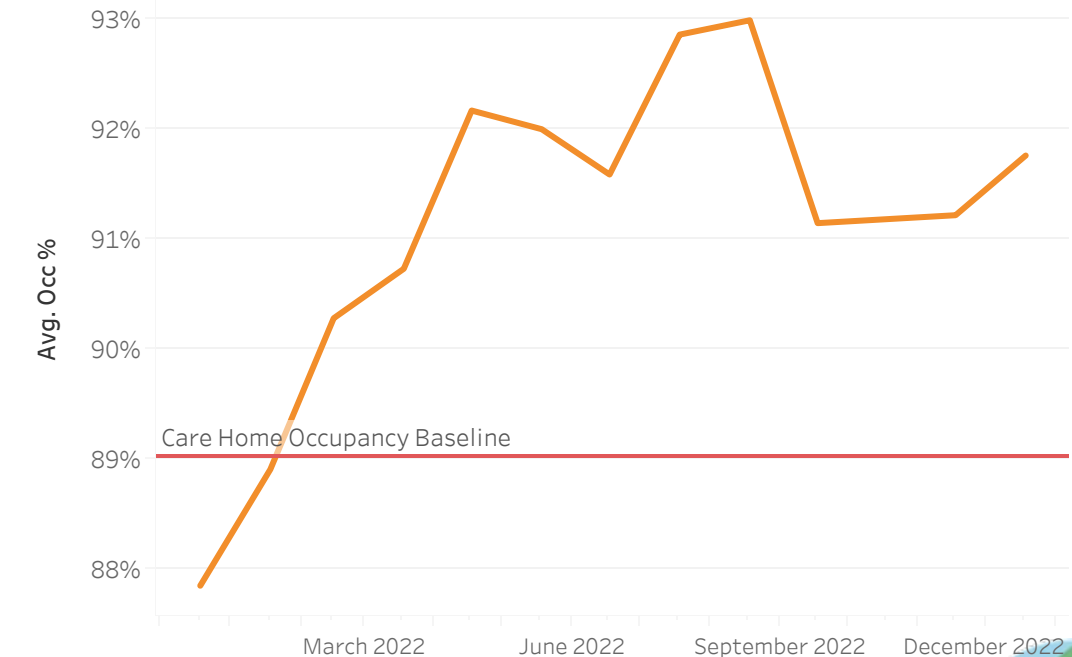
	October 2022	December 2022	January 2023
Average Unmet Needs Clients	147	245	218
Average Unmet Needs Weekly Hours	1,002	1,746	1,491



CARE HOME OCCUPANCY

Baseline Position: Avg Occupancy Jan - Mar 2022	Avg Occupancy for Latest Complete QTR FY 2023 Q3
FY 2022 Q4	
89.02%	90.95%

	October 2022	December 2022	January 2023
Average Occupancy	91.14%	91.21%	91.76%



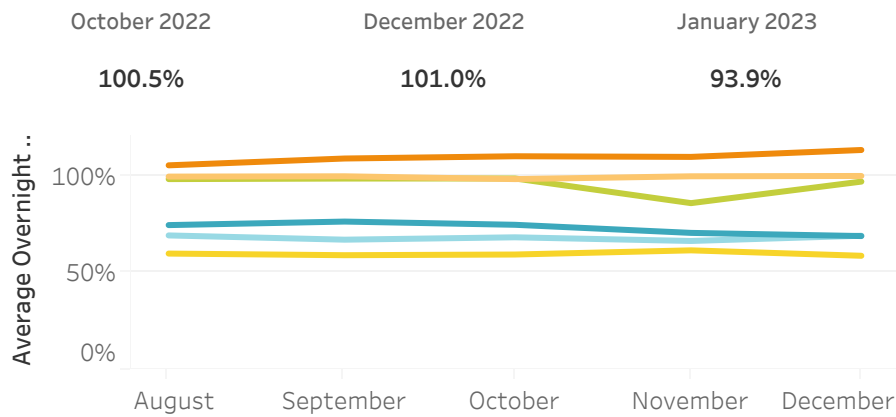
## KEEPING PEOPLE SAFE AT HOME

### REHABILITATION STRATEGIC REVIEW - IMPLEMENTATION PLAN BY APRIL 2023

#### SOARS OCCUPANCY

<b>Baseline Position:</b> Average Occupancy for Jan - Mar 2022  <b>95.0%</b>	<b>Latest Complete QTR</b> 2022 Q4 <b>100.6%</b>
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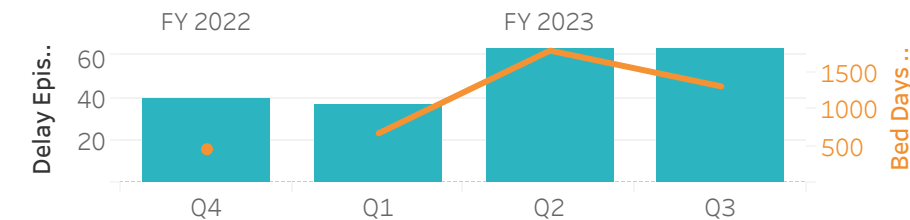
#### Monthly Breakdown



#### SOARS DELAYED DISCHARGES (STANDARD AND COMPLEX)

<b>Baseline Position:</b> Sum of Delays Oct-Dec 2021 Total Delay Episodes: 50 Bed Days Monthly: 928	<b>Latest Complete Quarter</b> FY 2023 Q3 Total Delay Episodes: 63 Bed Days Monthly: 1,312
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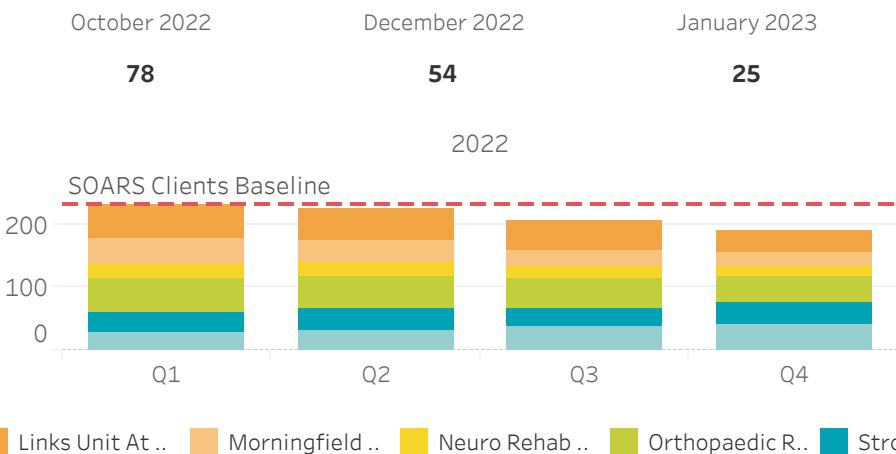
	August 20..	September..	October 2..	November ..	December ..
Total Delay Episodes	33	32	26	34	23
Bed Days Monthly	681	537	342	465	505



#### SOARS ADMISSIONS

<b>Baseline Position: Admissions Jan - Mar 2022</b>  <b>230</b>	<b>Current Position: Admissions for Latest Complete QTR</b> 2022 Q4 <b>190</b>
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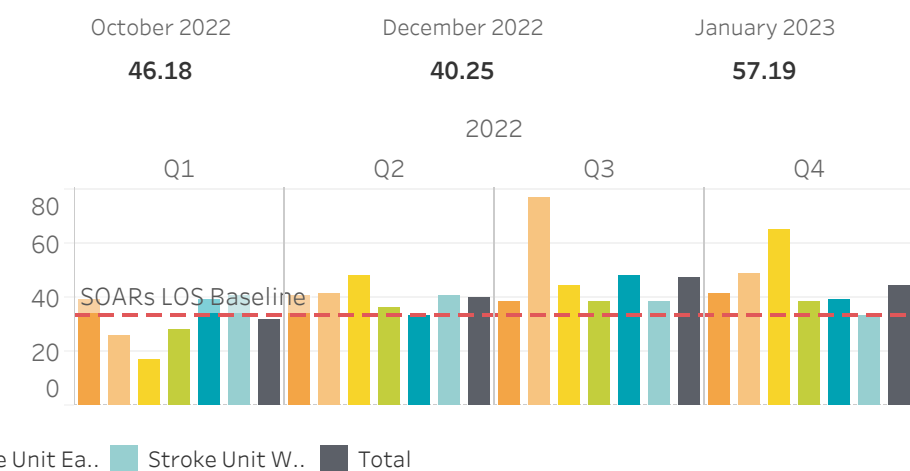
#### Monthly Breakdown



#### SOARS LENGTH OF STAY

<b>Baseline Position: Average LOS Jan - Mar 2022</b>  <b>33.91</b>	<b>Current Position: Average LOS for Latest Complete QTR</b> 2022 Q4 <b>41.63</b>
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#### Monthly Breakdown

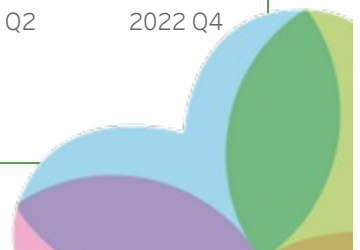
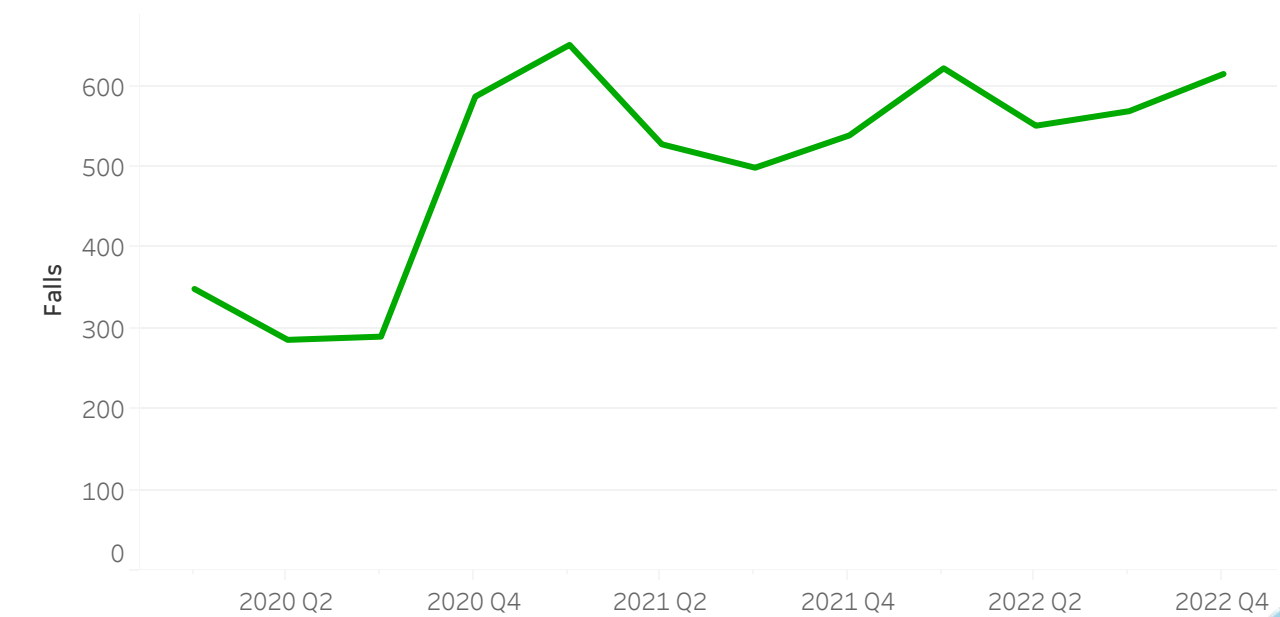


### FALLS

Falls that have taken place at the listed site reported on DATIX

	Falls Baseline: Jan - Mar 2022		Falls Latest Complete Quarter	
	2022	Q1	2022	Q4
	622		615	

	2021	2022		2022	
	Q4	Q1	Q2	Q3	Q4
Hospital					
Aberdeen Royal Infirmary	277	487	445	445	490
Woodend General Hospital	81	135	106	124	125



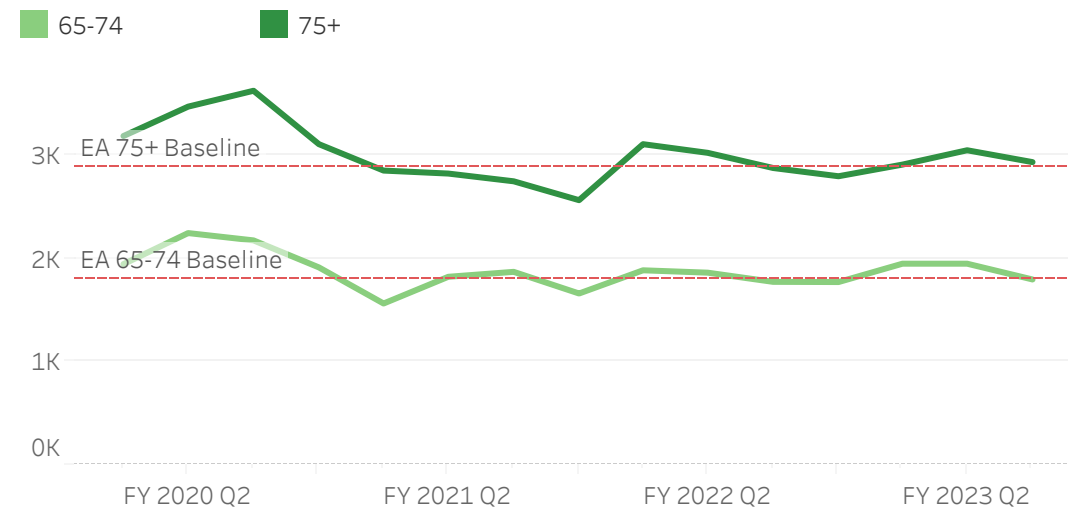
## KEEPING PEOPLE SAFE AT HOME

### UNSCHEDULED CARE

#### EMERGENCY ADMISSIONS

Baseline Position: Jan - Mar 2022		Latest Position: Emergency Admissions	
Q4		FY 2023 Q3	
65-74	75+	65-74	75+
1,774	2,800	1,799	2,937

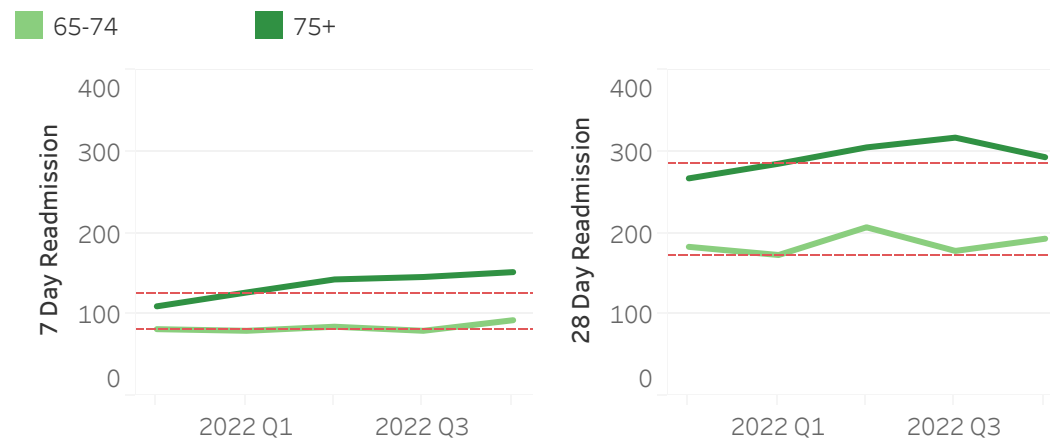
	FY 2022		FY 2023	
	Q4	Q1	Q2	Q3
65-74	1,774	1,952	1,952	1,799
75+	2,800	2,913	3,052	2,937



#### READMISSIONS

Baseline Position: Jan - Mar 2022		Latest Position: Readmissions	
Q1		2022 Q4	
65-74	75+	65-74	75+
80	127	93	152
173	285	193	293

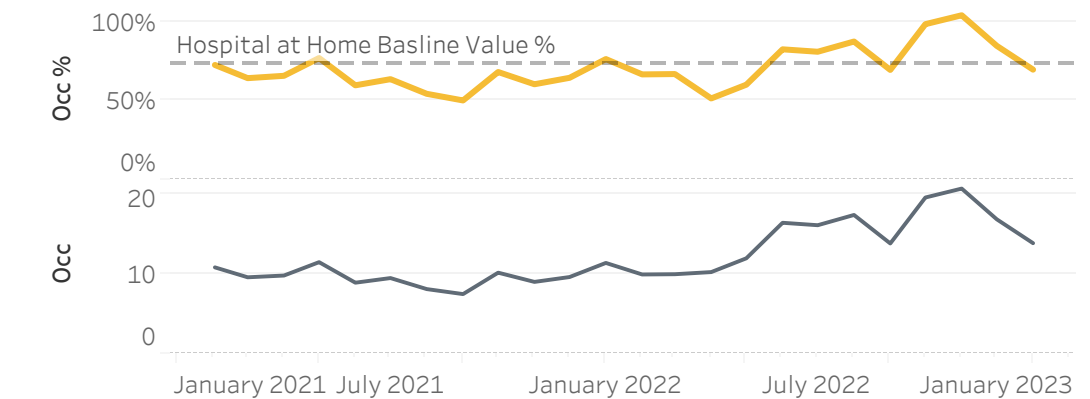
	2022 Q1		2022 Q3	
	Q1	Q2	Q3	Q4
7 Days	207	228	226	245
28 Days	458	512	495	486



#### HOSPITAL AT HOME OCCUPANCY

Baseline Position: Average Occupancy Jan - Mar 2022		Latest Complete QTR 2022 Q4	
Average Occupancy %	Average Overnight Beds Occupancy	Average Occupancy %	Average Overnight Beds Occupancy
70%	11	96%	19

Average Overnight Occupancy: Monthly Breakdown			
	October 2022	November 2022	December 2022
Average Occupancy %	98.4%	104.0%	84.7%
Average Overnight Beds Occupancy	19.68	20.80	16.94



#### ADAPTATIONS

Year	Major Adaptations	Minor Adaptations
2019/20	410	654
2020/21	63	295
2021/22	156	610

#### TELECARE

Year	Community Alarm	Telecare package
2018/19	1,569	1,234
2019/20	3,105	
2020/21	1,313	1,230
2021/22	1,365	1,242

#### CARE AT HOME INTENSIVE NEEDS PATIENTS



## ACHIEVING FULFILLING, HEALTHY LIVES

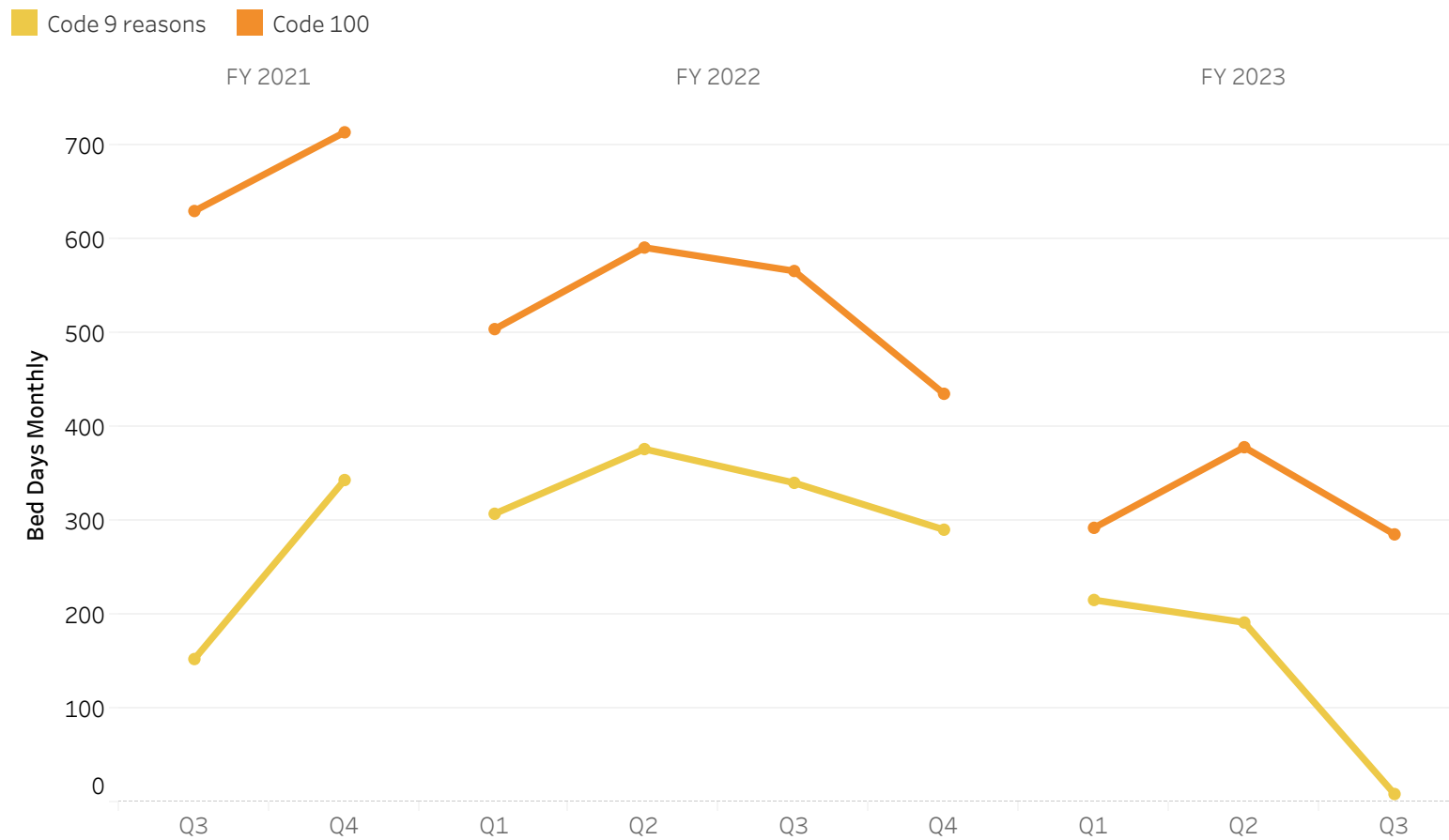
### COMPLEX CARE

#### COMPLEX AND CODE 100 BED DAYS : MHL D

Baseline Position: Sum of Bed Days Jan - Mar 2022		Latest Complete Quarter FY 2023 Q3	
Complex-Code 9	Complex-Code 100	Complex-Code 9	Complex-Code 100
291	436	9	286

#### Monthly Breakdown

	October 2022	November 2022	December 2022
Complex-Code 9	138	243	380
Complex-Code 100	118	70	98

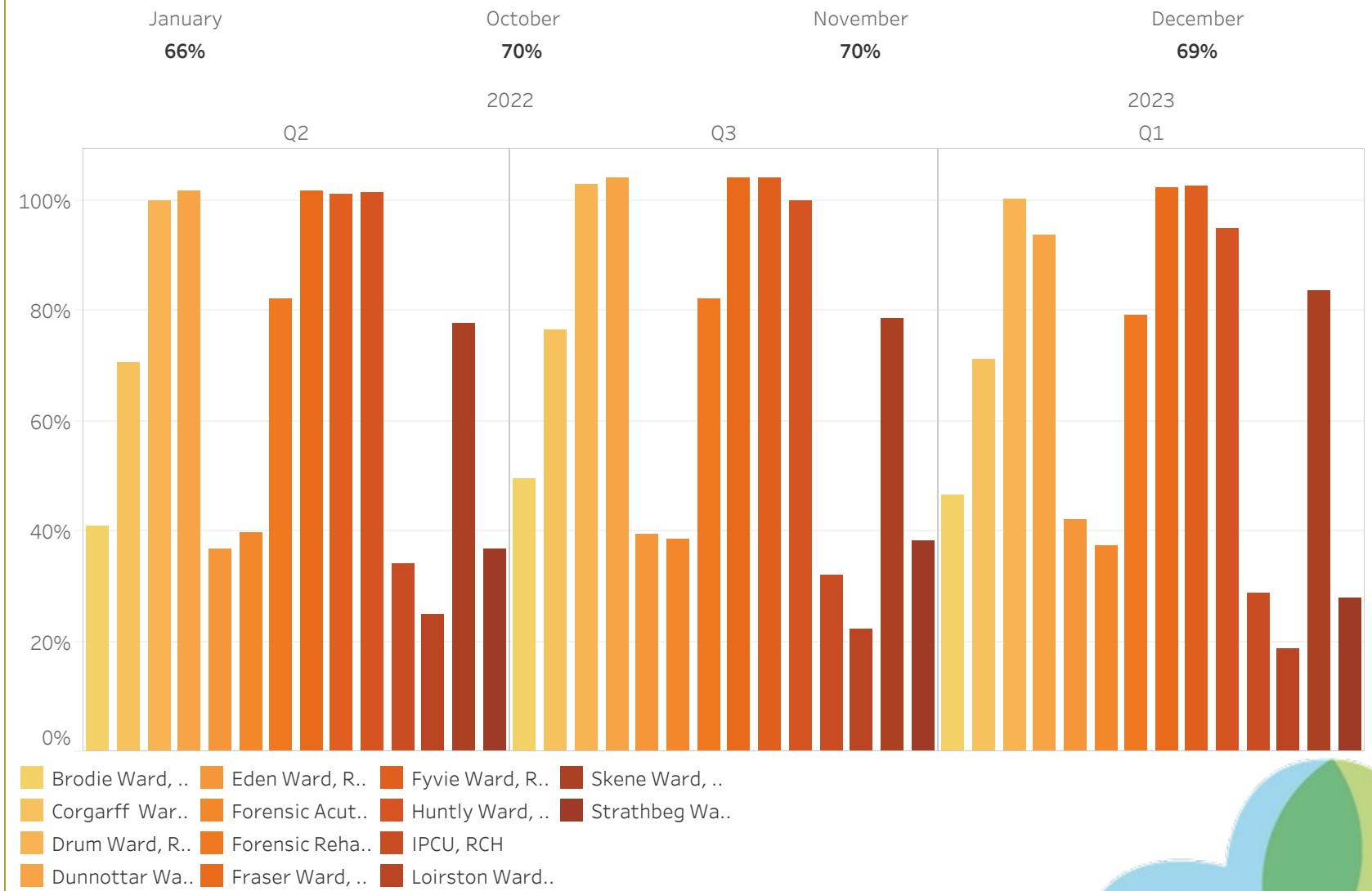


### MHL D TRANSFORMATION

#### ROYAL CORNHILL HOSPITAL OCCUPANCY

Baseline Position: Average Occupancy for Jan - Mar 2022	Latest Complete QTR 2022 Q4
87%	70%

#### Monthly Breakdown



## PREVENTING ILL HEALTH

**PREVENTION** Note, coding for alcohol and drug admissions can often lag behind live data as cases are treated. Figures should therefore be viewed as changing until a few months after the given date.

### ALCOHOL AND DRUG RELATED ADMISSIONS

### SEXUAL HEALTH

### IMMUNISATIONS

**Baseline Position: Total Admissions for Jan - Mar 2022**

Alcohol Related Admissions

214

Drug Related Admissions

205

**Total Admissions for Latest Complete Quarter**

FY 2023

Q3

Alcohol Related Admi.. Drug Related Admissi..

153

151

**Baseline: Total Clinic Visits Jan - Mar 2022**

FY 2022

Q4

11,805

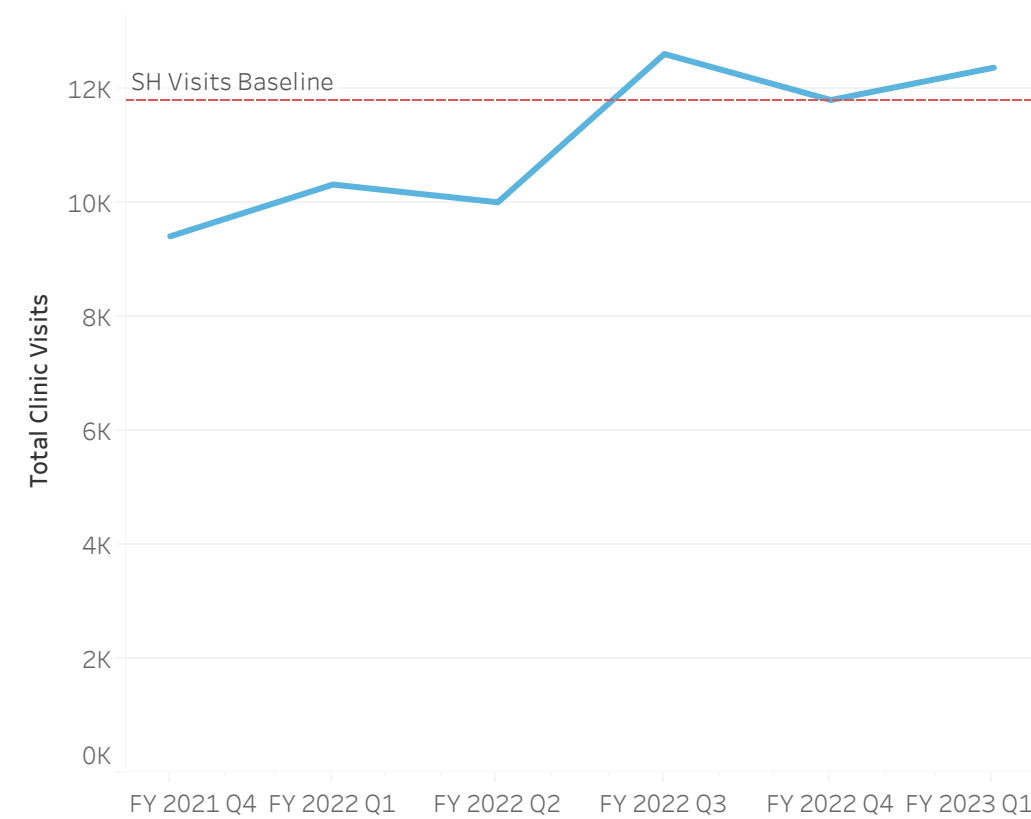
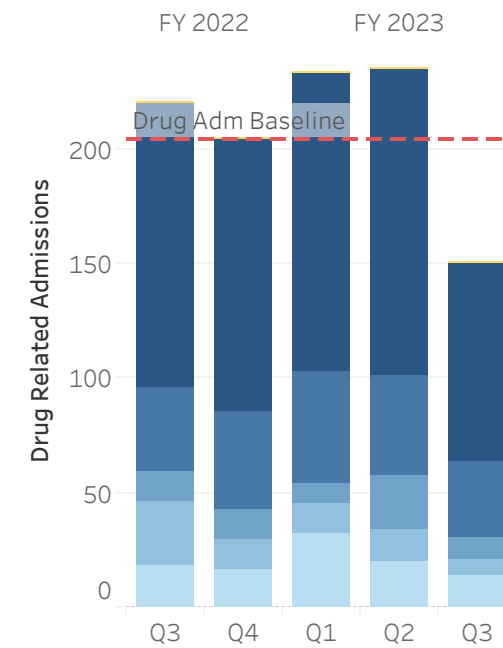
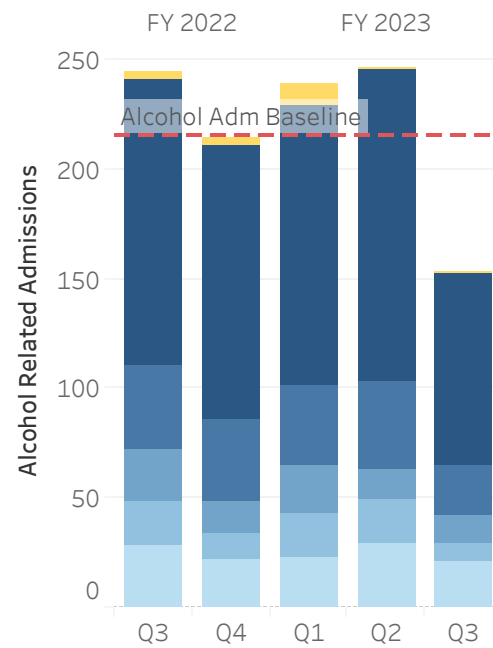
#### Monthly Breakdown

October 2022    November 2022    December 2022

Category	October 2022	November 2022	December 2022
Alcohol Related Admissions	77	72	4
Drug Related Admissions	81	62	8

#### Local SIMD Quintile

Null    1    2    3    4    5



## DEFINITION OF KEY METRICS

### INCREASE HOSPITAL AT HOME BY 50%

**Average Overnight Beds Occupancy** - This is a snapshot position, taken at midnight each night of the occupied beds within the selected wards/hospitals. An average of this figure over the defined period is then used.

**Average Overnight Beds %** - The figure calculated for the above metric is then divided by the available beds within the wards (total beds available for use), to determine the occupancy %.

### SOCIAL CARE PATHWAYS STRATEGIC REVIEW - IMPLEMENTATION PLAN BY NOV 2022

**Delayed Discharges** - This is the total number of delay episodes within the given QTR, for standard delays only. Delay episodes which span multiple quarters are counted once for each quarter. When broken down monthly they are counted once for each month. **These are Aberdeen City delays only.**

**Bed Days Monthly** - For each delay episode counted above, the Bed Days Monthly are the number of days within the month for which the patient was delayed. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. **These are Aberdeen City delays only.**

**Unmet Needs** - This figure is from ACHSCP and is the total number of care searches which have been defined as clients with unmet needs. This is the number of care searches open for more than 14 days.

**Unmet Needs Weekly Hours** - This is the number of weekly care hours assessed as required for unmet needs care searches. These are hours that have not been provided.

### Workstream Statuses

**Red:** Serious issues and the project will probably be delayed or have significant budget overrun.

**Amber:** Potential issues with schedule or budget, but both can probably be saved with corrective actions.

**Green:** On schedule, on budget, all good.

### REHABILITATION STRATEGIC REVIEW - IMPLEMENTATION PLAN BY APRIL 2023

**Clients Supported** - This is the total number of admissions to SOARs wards for the given time period. SOARs wards include are defined as the following wards and Woodend Hospital: Links Unit, Morningfield House, Orthopaedic Rehab, Neruo Rehab, Stroke Unit East, Stroke Unit West

**Occupancy %** - Calculated similarly to Hospital and Home occupancy by taking the midnight snapshot occupied beds divided by the total available beds in each ward. This is then averaged out across the six wards.

**Length of Stay** - This figure is the average length of stay within the ward for all patients (not just city patients), from the ward start date to the ward end date. **This is not overall admission time to discharge.** Patients who move wards will be included in this figure.

**Delayed Discharges** - This is the total number of delay episodes within the given QTR.. Delay episodes which span multiple quarters are counted once for each quarter. When broken down monthly they are counted once for each month. **For SOARs this figure is standard and complex delays which, at the time of either snapshot or discharge, were located in a SOARs ward. This is for all delays, not just Aberdeen City.**

**Bed Days Monthly** - For each delay episode counted above, the Bed Days Monthly are the number of days within the month for which the patient was delayed. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. **For SOARs this figure is standard and complex delays which, at the time of either snapshot or discharge, were located in a SOARs ward. This is for all delays, not just Aberdeen City.**

### MHLD TRANSFORMATION

**Complex and Code 100 Bed Days** - For each delay episode coded as Complex or Code 100, the Bed Days Monthly are the number of days within the month for which the patient was delayed. Complex delays coded as ward or care home closures are excluded. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. For definitions of Complex and Code 100 delays, please visit ISD Scotland. **These are Aberdeen City delays only.**

